

Police and Crime Commissioner Devon and Cornwall and the Isles of Scilly

Proposals for consulting the public in respect of a potential increase in the precept



- The statutory process for any referendum proposal
- The preliminary 'informal ' consultation to inform PCC's decision about whether to commence the statutory process
- PCC seeking advice and guidance from the Police and Crime Panel to inform key questions, messages and process for preliminary 'informal' consultation.



- PCC required to present a precept increase to Police and Crime Panel
- If PCC proposes an "excessive council tax increase" that breaches the principles set by the Secretary of State (DCLG) then a referendum is triggered
- Last year the Secretary of State capped levels at 1.99%



- If the PCC proposes an "excessive" increase then two budgets must be presented to PCP
 - The "excessive" increase
 - An increase that meets the principles
- Budget will be presented to Panel on 5 Feb
 2016
- If vetoed by the panel then PCC must present a revised increase for 19 Feb 2016. This increase cannot be vetoed.



Format of ballot question is prescribed by statute

"For the financial year beginning on 1st April the Police and Crime Commissioner for Devon, Cornwall and the Isles of Scilly has decided to increase the amount it charges by x%.

Do you agree with the Police & Crime Commissioner's proposal?"



- A Referendum would be held 5 May 2016 alongside PCC elections and any other local elections
- OPCC would bear cost of <u>up to</u> 50% of the total election process
- Total D&C election costs for 5 May 2016 (all elections) is estimated at £2.7m
- Council tax payers will have been billed by this date so defeat will necessitate either:
 - Full rebilling
 - Refund process on application with adjustment in 2017 for those people that did not apply for refund
 - Estimated rebilling costs are up to £0.6m
- Some other statutory costs (publication of official notices etc)
 Total estimated cost could be £2 million



Preliminary Consultation

- Significant period of consultation
- Will run over November/December (before any decision)
- The PCC intends to recommend that the public support his proposition to increase council tax to offset the unfair budget reductions being imposed on Devon and Cornwall
- Purpose of preliminary consultation is to seek views on that proposition



Public Consultation

- PCC will communicate to and with the public through a variety of different mediums
 - Broadcast media e.g. TV and radio interviews, phone-ins etc.
 - Written media. Placed pieces, press releases
 - Public meetings
 - Social media and web engagement
- Public will be able to express view by post, through web and social media and in person at events or through media



Wider Support

- Letter from PCC and "Chief Constable" to movers and shakers
- PCC restricted by 'pre-election period' restrictions but no one outside the precepting authority (OPCC) is subject to the same restrictions
- Will be looking for others to provide support proactively and to counter those that might oppose the increase



Independently run insight and polling

- The PCC is currently holding focus groups to help him explore people's likely views on a proposed increase and its size
- In December the OPCC will commission a professional market research company to assess how the public might be likely to vote in any referendum



Final Decision Making

- The Commissioner will make his decision on the budget proposals based on the following factors
 - Confirmed scale of budget reduction once Comprehensive
 Spending Review outcome known
 - Feedback from public and private consultation
 - Feedback from other sources
 - Feedback from the Police and Crime Panel
 - Continuing force assessment of likely impact of reductions



Key Messages

- Devon & Cornwall are being additionally penalised by funding formula changes that are unfair
- Pay a little more and protect your policing
 - 10% could offset up to 220 police officer reductions
 - 15% could offset up to 350 police officer reductions
 - 20% could offset up to 480 police officer reductions
 - 25% could offset up to 620 police officer reductions
- Deployment of police officers would be a matter for Chief Constable